Financial Pressures, Commitments, Realignments & Capital Ambition Policy Growth 2022/23

Outline	£000
Financial Pressures	
Children's - Contribution to fall out of Social Care Recovery Fund	2,000
Support for Organisational Change	1,000
Adult Services - staffing pressures (Emergency Duty Team, vacancy provision, market supplement, restructure of social work teams)	965
	298
Housing & Communities - staffing (occupations therapists posts and market supplement)	
Committee Services	100
Elections - additional staff	50
Financial Pressures Total	4,413
COVID-19 Recovery Fund	
COVID-19 Recovery Fund	10,000
COVID-19 Recovery Fund Total	10,000
Commitments	•
Children's Services Review Hub - Full Year Funding Fire Levy	513 403
Member Remuneration	230
Replacement Vehicles	144
Corporate Apprentices	100
Shared Regulatory Service - Contribution to Pay Award	80
Contributions - (Glamorgan Archives, Central South Consortium etc.)	75
Commitments Total	1,545
Expenditure & Income Realignments	
Children's Services - Placements	2,722
Additional Waste Crews (funded through income in 2021/22)	642
Children's Services - staff costs	890
Child Health and Disability - Domiciliary Care	560
Children's Services - Fostering	515
Housing Revenue Account - review of historic SLA issues	400
Trade Waste - change in regulations	313
Legal - Case Management System and External Legal Fees	305
Landfill Gas - unachievable income	235
Learning Disability Day Care Service - Staff Regradings	160
Renewable Energy Schemes	100
Education Other Than At School	100
Remove Council Tax Reduction Scheme (post JRS) contingency	(750)
Waste Recyclate Income	(1,250)
Expenditure & Income Realignments Total	4,942
Capital Ambition Policy Growth	
Young People	
Youth Sport and Physical Activity- Introduction of Inclusion Officers	180
Youth Services	500
Data Strategy (Single View of Child Requirements)	205
Cardiff Commitment	140
Child Friendly City	100
Youth Justice Service - Education Officer	50
Head of Virtual School for Looked After Children	50
<u>Cleaner Streets</u>	
Estate Management Local Action Team - Expansion	500
Additional Cleansing and Enforcement	452
Street Scene Local Action Team (formerly known as Blitz Teams)	250
Community Improvement and Safety	319
	197
Community Improvement and Safety	
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks	100
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues	
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people	82
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure	82 60
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy	82 60 53
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force	82 60
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff	82 60 53 50
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff One Planet Cardiff Delivery - posts	82 60 53 50 216
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff Den Planet Cardiff Delivery - posts One Planet Cardiff Delivery	82 60 53 50 216 200
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff Delivery - posts One Planet Cardiff Delivery School Active Travel	82 60 53 50 216
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff Done Planet Cardiff Delivery - posts One Planet Cardiff Delivery	82 60 53 50 216 200
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff Done Planet Cardiff Don	82 60 53 50 216 200 103
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff Done Planet Cardiff Delivery School Active Travel City Recovery & Infrastructure	82 60 53 50 216 200
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff Dine Planet Cardiff Delivery - posts One Planet Cardiff Delivery School Active Travel City Recovery & Infrastructure Highways - Carriageways and Footways	82 60 53 50 216 200 103
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff Done Planet Cardiff Delivery - posts One Planet Cardiff Delivery School Active Travel City Recovery & Infrastructure Highways - Carriageways and Footways Transport team - Additional Staffing	82 60 53 50 216 200 103 1000 215 205
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff Delivery - posts One Planet Cardiff Delivery School Active Travel City Recovery & Infrastructure Highways - Carriageways and Footways Transport team - Additional Staffing Economic development capacity	82 60 53 50 216 200 103 1000 219
Community Improvement and Safety Neighbourhood Regeneration Team Restructure Community engagement and safety in parks Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Repair and maintenance of parks infrastructure Bilingual Cardiff Strategy Race Equality Task Force One Planet Cardiff Delivery - posts One Planet Cardiff Delivery School Active Travel City Recovery & Infrastructure Highways - Carriageways and Footways Transport team - Additional Staffing Economic development capacity	82 66 53 50 200 103 1000 215 205 164

Financial Pressures, Commitments, Realignments & Capital Ambition Policy Growth 2022/23

Einancial Brocourse	Outline	£000
Financial Pressures	Adult Services staffing pressures (Emergency Duty Team Vesancy provision market	
Adult Services	Adult Services - staffing pressures (Emergency Duty Team, vacancy provision, market supplement, restructure of social work teams)	96
Children's Services	Children's - Contribution to fall out of Social Care Recovery Fund	2,00
Corporate	Support for Organisational Change	1,00
	Committee Services	10
Governance & Legal Services	Elections - additional staff	5
Housing & Communities	Housing & Communities - staffing (occupations therapists posts and market supplement)	29
Financial Pressures Total		4,413
COVID-19 Recovery Fund		
Corporate	COVID-19 Recovery Fund	10.000
COVID-19 Recovery Fund		10,000
-		10,000
Commitments		T
Children's Services	Children's Services Review Hub - Full Year Funding	513
Corporate	Fire Levy	40
	Contributions - (Glamorgan Archives, etc.)	4
Economic Development	Shared Regulatory Service - Contribution to Pay Award	8
	Replacement Vehicles	8
Governance & Legal Services	Member Remuneration	23
Planning, Transport & Env.	Replacement Vehicles	6
Resources	Corporate Apprentices	100
Education	Contributions - (Central South Consortium etc.)	3
Commitments Total		1,545
Expenditure & Income Rea	alignments	
Adult Services	Learning Disability Day Care Service - Staff Regradings	16
Addit Services		-
	Children's Services - Placements	2,72
Children's Services	Children's Services - staff costs	89
	Child Health and Disability - Domiciliary Care	56
	Children's Services - Fostering	51
Corporate	Remove Council Tax Reduction Scheme (post JRS) contingency	(750
Corporate Management	Housing Revenue Account - review of historic SLA issues	2
	Additional Waste Crews (funded through income in 2021/22)	64
Economic Dovolonment (PNS)	Trade Waste - change in regulations	31
Economic Development (RNS)	Landfill Gas - unachievable income	23
	Waste Recyclate Income	(1,250
Education	Education Other Than At School	100
Governance & Legal Services	Legal - Case Management System and External Legal Fees	305
Performance & Partnerships	Housing Revenue Account - review of historic SLA issues	11
Planning, Transport & Env.	Renewable Energy Schemes	100
Resources	Housing Revenue Account - review of historic SLA issues	358
Expenditure & Income Rea		4.942
	•	.,.
Capital Ambition Policy G	rowth	
Young People		
Economic Development	Youth Sport and Physical Activity- Introduction of Inclusion Officers	18
	Youth Services	50
	Cardiff Commitment	
	Cardin Commitment	14
Education	Child Friendly City	14
Education		10
Education	Child Friendly City	10 5
Education Performance & Partnerships	Child Friendly City Youth Justice Service - Education Officer	
Education Performance & Partnerships Cleaner Streets	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children	10 5 5
Performance & Partnerships Cleaner Streets	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children	10 5 5
Performance & Partnerships	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements)	10 5 20
Performance & Partnerships Cleaner Streets Economic Development (RNS)	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Biltz Teams)	10 5 20 45
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion	10 5 20 45 25
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Biltz Teams) Estate Management Local Action Team - Expansion fety	10 5 20 45 25 50
Performance & Partnerships Cleaner Streets Economic Development (RNS)	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks	10 5 20 45 25 50 19
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Biltz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure	10 5 20 45 25 50 19 6
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Biltz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure	10 5 20 45 25 50 19 6 31
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fetsy Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues	100 5 200 455 255 500 119 6 311
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people	100 5 5 200 45 25 500 199 6 311 100 8
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Biltz Teams) Estate Management Local Action Team - Expansion feter Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Billingual Cardiff Strategy	100 5 5 200 45 25 50 50 9 6 6 311 100 8 8 5
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Economic Development Housing & Communities Performance & Partnerships	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people	100 5 5 200 45 25 50 50 9 6 6 311 100 8 8 5
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion ffety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force	100 5 200 455 255 500 199 6 311 100 8 8 5 5
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force	10 5 20 45 25
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff Education	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion ffety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force	100 5 200 455 255 500 199 6 311 311 311 55 5 5 5
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff Education	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force	100 5 200 455 255 50 19 6 31 100 31 100 5 5 5 5 5 5 20 20 20 20 20 20 20 20 20 20 20 20 20
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff Education Planning, Transport & Env.	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force School Active Travel One Planet Cardiff Delivery - posts	100 5 200 455 255 50 19 6 31 100 31 100 5 5 5 5 5 5 20 20 20 20 20 20 20 20 20 20 20 20 20
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff Education Planning, Transport & Env. City Recovery & Infrastructure	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force School Active Travel One Planet Cardiff Delivery - posts	100 5 5 200 45 25 500 199 6 311 100 8 8 5 5 5 100 211 200
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff Education Planning, Transport & Env. City Recovery & Infrastructure Planning, Transport & Env.	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fetsy Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force School Active Travel One Planet Cardiff Delivery - posts One Planet Cardiff Delivery	100 5 5 20 45 25 50 19 6 31 100 8 5 5 100 211 200
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Economic Development Housing & Communities Performance & Partnerships	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bliingual Cardiff Strategy Race Equality Task Force School Active Travel One Planet Cardiff Delivery Highways - Carriageways and Footways	100 5 200 455 255 500 199 6 311 100 8 8 5 5
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff Education Planning, Transport & Env. City Recovery & Infrastructure Planning, Transport & Env. Economic Development	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force School Active Travel One Planet Cardiff Delivery - posts One Planet Cardiff Delivery Highways - Carriageways and Footways Economic development capacity City Centre Management Additional Staffing	100 5 5 20 45 25 50 19 6 31 10 8 5 5 10 20 20
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff Education Planning, Transport & Env. City Recovery & Infrastructure Planning, Transport & Env.	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Biltz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force School Active Travel One Planet Cardiff Delivery - posts One Planet Cardiff Delivery Highways - Carriageways and Footways Economic development capacity City Centre Management Additional Staffing Transport team - Additional Staffing	100 5 5 200 45 25 50 50 9 6 31 100 8 8 5 5 5 100 21 200 200 100 200 100 200 201 21
Performance & Partnerships Cleaner Streets Economic Development (RNS) Housing & Communities Community Improvement and Sa Economic Development Housing & Communities Performance & Partnerships One Planet Cardiff Education Planning, Transport & Env. City Recovery & Infrastructure Planning, Transport & Env. Economic Development	Child Friendly City Youth Justice Service - Education Officer Head of Virtual School for Looked After Children Data Strategy (Single View of Child Requirements) Additional Cleansing and Enforcement Street Scene Local Action Team (formerly known as Blitz Teams) Estate Management Local Action Team - Expansion fety Community engagement and safety in parks Repair and maintenance of parks infrastructure Neighbourhood Regeneration Team Restructure Situational Response to Community Safety Issues Violence Prevention, with focus on vulnerable young people Bilingual Cardiff Strategy Race Equality Task Force School Active Travel One Planet Cardiff Delivery - posts One Planet Cardiff Delivery - posts One Planet Cardiff Delivery Highways - Carriageways and Footways Economic development capacity City Centre Management Additional Staffing Transport team - Additional Staffing	100 5 5 200 45 25 50 50 6 311 100 8 8 5 5 5 100 211 200 200 100 200 100